











# COMMON UNIVERSITY DATA ONTARIO Brescia University College 2015















## **Table of Contents**

#### A. General Information

- Address information
- <u>Qualifications offered/awarded</u>
- <u>Degrees conferred by program</u>
- Male enrolment by program
- Female enrolment by program
- <u>Total enrolment by program</u>
- <u>Full-time enrolment by immigration</u>
  <u>status</u>

#### B. Admission

- <u>Applicants and registrants by type and</u>
  <u>program</u>
- <u>Program undergrad admission</u> requirements
- Entering average ranges by program
- <u>Application fee</u>
- <u>Students accepted for a term other</u> than fall
- Deferred admission

#### C. Transfer Admission from Other Postsecondary Institutions

- Enroll transfer students?
- <u>Number of transfer students</u> (applied and registered)
- <u>Transfer credit policies</u>

#### **D. Library Collections**

**Library Collections** 

#### E. Student Life

- <u>Geographic origin of first year Students</u>
- <u>Students living on campus</u>
- <u>Activities offered</u>
- Housing

#### F. Student Experience Information

- <u>Results from NSSE (National Survey of</u> <u>Student Engagement) survey</u>
- <u>Results from the CGPSS (Canadian</u> <u>Graduate Professional Student Survey)</u> <u>Survey</u>

#### G. Annual Student Expenses

- <u>Tuition, ancillary fees, room & board,</u> and other expenses
- First year tuition and ancillary fees by program

#### H. Instructional Faculty and Class Size

- <u>Number of instructional faculty</u> members
- <u>Undergraduate class size by year level</u>

#### I. University Revenue and Expenses

- University Revenue
- University Expenses
- J. Research
  - <u>Research awards by Granting Council</u>

#### K. Other Useful Information

- Academic plans
- <u>Key performance indicators</u>
- <u>Retention Rate</u>

### **A1 – Address Information**

Address Information	
Name of Institution	Brescia University College
Mailing Address, City/Province/Postal Code/Country	1285 Western Road, London/ON/N6G 1H2/Canada
Street Address (if different), City/Province/Postal Code/Country	
Main Phone Number	519-432-8353
WWW Home Page Address	www.brescia.uwo.ca
Admissions Phone Number	519-858-5151
Admissions Toll-free Number	
Admissions Office Mailing Address, City/Province/Postal Code/Country	1285 Western Road, London/ON/N6G 1H2/Canada
Admissions Fax Number	519-858-5137
Admissions Email Address	<u>brescia@uwo.ca</u>

## **A2 - Qualifications Offered/Awarded**

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2014	1	0	254	0	0	0	17	0

Note:

1. Includes all degrees/diplomas/certificates that are offered/awarded.

2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

## **A3 – Degrees Conferred by Program**

Number of degrees conferred in the calendar year 2014

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	0	0	0
Architecture	0	0	0
Business & Commerce	12	0	0
Computer Science	0	0	0
Dentistry	0	0	0
Education	0	0	0
Engineering	0	0	0
Fine & Applied Arts	0	0	0
Food Science & Nutrition	143	16	0
Forestry	0	0	0
Humanities	28	0	0
Journalism	0	0	0
Kinesiology, Recreation & Phys. Educ.	1	0	0
Law	0	0	0
Mathematics	0	0	0
Medicine	0	0	0
Nursing	0	0	0
Optometry	0	0	0
Other Arts & Science	7	0	0
Other Health Professions	0	0	0
Pharmacy	0	0	0
Physical Science	0	0	0
Social Science	64	0	0
Theology	0	0	0
Therapy & Rehabilitation	0	0	0
Veterinary Medicine	0	0	0
Not Reported	0	0	0
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS			
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS			
TOTAL DEGREES CONFERRED	255	16	0

Source: Official government degrees awarded data.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

# A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

	Bachelor' Profes Deg	sional	Master's	Master's Degree		Degree
Category	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Agriculture & Biological Science	0	0	0	0	0	C
Architecture	0	0	0	0	0	C
Business & Commerce	0	0	0	0	0	(
Computer Science	0	0	0	0	0	(
Dentistry	0	0	0	0	0	(
Education	0	0	0	0	0	(
Engineering	0	0	0	0	0	(
Fine & Applied Arts	0	0	0	0	0	(
Food Science & Nutrition	0	0	1	0	0	(
Forestry	0	0	0	0	0	(
Humanities	0	0	0	0	0	(
Journalism	0	0	0	0	0	(
Kinesiology, Recreation & Phys. Educ.	0	0	0	0	0	(
Law	0	0	0	0	0	(
Mathematics	0	0	0	0	0	(
Medicine	0	0	0	0	0	(
Nursing	0	0	0	0	0	(
Optometry	0	0	0	0	0	(
Other Arts & Science	0	0	0	0	0	(
Other Health Professions	0	0	0	0	0	(
Pharmacy	0	0	0	0	0	(
Physical Science	0	0	0	0	0	(
Social Science	0	0	0	0	0	(
Theology	0	0	0	0	0	(
Therapy & Rehabilitation	0	0	0	0	0	(
Veterinary Medicine	0	0	0	0	0	(
Not Reported	0	0	0	0	0	(
TOTAL: DOMESTIC ENROLMENT	0	0	1	0	0	(
TOTAL: INTERNATIONAL ENROLMENT	0	0	0	0	0	(
TOTAL ENROLMENT	0	0	1	0	0	(

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*".

If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

# **A5 - Female Enrolment by Program**

'Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

	Bachelor's Profess Degi	sional	Master's Degree		Doctoral Degree	
Category	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Agriculture & Biological Science	0	0	0	0	0	0
Architecture	0	0	0	0	0	0
Business & Commerce	74	3	0	0	0	0
Computer Science	0	0	0	0	0	0
Dentistry	0	0	0	0	0	0
Education	0	0	0	0	0	0
Engineering	0	0	0	0	0	0
Fine & Applied Arts	0	0	0	0	0	0
Food Science & Nutrition	596	59	27	0	0	0
Forestry	0	0	0	0	0	0
Humanities	74	12	0	0	0	0
Journalism	0	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	13	0	0	0	0	0
Law	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0
Medicine	18	0	0	0	0	0
Nursing	0	0	0	0	0	0
Optometry	0	0	0	0	0	0
Other Arts & Science	201	38	0	0	0	0
Other Health Professions	0	0	0	0	0	0
Pharmacy	0	0	0	0	0	0
Physical Science	0	0	0	0	0	0
Social Science	236	34	0	0	0	0
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	0	0	0	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
TOTAL: DOMESTIC ENROLMENT	1126	142	27	0	0	0
TOTAL: INTERNATIONAL ENROLMENT	86	4	0	0	0	0
TOTAL ENROLMENT	1212	146	27	0	0	0

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*".

If one cell in a column is suppressed, the total is rounded to the nearest 3.

Definition of 'full-time' and 'part-time' status: (institutions to complete this)

Source: Official government enrolment data

# A6 - Total Enrolment by Program

'Number of degree seeking students (headcount) enrolled for Fall 2014, including domestic and international students.

	Bachelor's Profess Degi	sional	Master's	Degree	Doctoral	Degree
Category	Full- Time	Part- Time	Full- Time	Part- Time	Full- Time	Part- Time
Agriculture & Biological Science	0	0	0	0	0	0
Architecture	0	0	0	0	0	0
Business & Commerce	74	3	0	0	0	0
Computer Science	0	0	0	0	0	0
Dentistry	0	0	0	0	0	0
Education	0	0	0	0	0	0
Engineering	0	0	0	0	0	0
Fine & Applied Arts	0	0	0	0	0	0
Food Science & Nutrition	596	59	28	0	0	0
Forestry	0	0	0	0	0	0
Humanities	74	12	0	0	0	0
Journalism	0	0	0	0	0	0
Kinesiology, Recreation & Phys. Educ.	13	0	0	0	0	0
Law	0	0	0	0	0	0
Mathematics	0	0	0	0	0	0
Medicine	18	0	0	0	0	0
Nursing	0	0	0	0	0	0
Optometry	0	0	0	0	0	0
Other Arts & Science	201	38	0	0	0	0
Other Health Professions	0	0	0	0	0	0
Pharmacy	0	0	0	0	0	0
Physical Science	0	0	0	0	0	0
Social Science	236	34	0	0	0	0
Theology	0	0	0	0	0	0
Therapy & Rehabilitation	0	0	0	0	0	0
Veterinary Medicine	0	0	0	0	0	0
Not Reported	0	0	0	0	0	0
TOTAL: DOMESTIC ENROLMENT	1126	142	28	0	0	0
TOTAL: INTERNATIONAL ENROLMENT	86	4	0	0	0	0
TOTAL ENROLMENT	1212	146	28	0	0	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*".

If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

## **A7 - Full-Time Enrolment by Immigration Status**

'Number of degree seeking international full-time students (headcount) enrolled for Fall 2014.

	Bachelor's and 1st Professional Degree		Maste	r's Degree	Doctoral Degree	
Number	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	1126	86	28	0	0	0

Note: The figures above do not necessarily include co-op enrolment and work term enrolment. Source: Official government enrolment data.

# **B1** - Applicants and Registrants by Program, 2014

Program	Attended an Ontario	All Others	Total	
	Secondary School in	(Non-Secondary		
Arts/Humanities/Social Science	the previous year	School)		
Total applicants (first choice)	68	33	101	
Total registrants (first choice)	31	9	40	
Total applications (all choices)	293	98	391	
Total registrants (all choices)	76	15	91	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10	51	
Commerce/Mgmt/Business Admin				
Total applicants (first choice)	15	10	25	
Total registrants (first choice)	4	4	8	
Total applications (all choices)	89	37	126	
Total registrants (all choices)	10	10	20	
Phys/Health Ed/Recreation				
Total applicants (first choice)	12	5	17	
Total registrants (first choice)	4	0	4	
Total applications (all choices)	98	25	123	
Total registrants (all choices)	7	1	8	
Household Science				
Total applicants (first choice)	110	76	186	
Total registrants (first choice)	60	21	81	
Total applications (all choices)	343	187	530	
Total registrants (all choices)	120	34	154	
Other Desires				
Other Degrees	10		22	
Total applicants (first choice)	18	5	23	
Total registrants (first choice) Total applications (all choices)	4 109	1 26	5 135	
Total registrants (all choices)	109	20	135	
	12	2	14	
Preliminary Year				
Total applicants (first choice)	8	0	8	
Total registrants (first choice)	0	0	0	
Total applications (all choices)	19	8	27	
Total registrants (all choices)	0	0	0	

Full time, first year applicants and registrants in first entry programs by type and program

#### Source: OUAC

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

## **B2. Program Undergraduate Admission Requirements**

#### **Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements: www.electronicinfo.ca

## **B3 - Secondary School Averages of Full-Time**, First Year Students, Fall 2014

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

	Percent who received an entering average of:								
Program	95%+	90% and 94%	85% and 89%	80% and 84%	75% and 79%	70% and 74%	below 70%	Overall average	
Arts	1.3%	9.2%	21.1%	40.8%	26.3%	1.3%	0.0%	82.9%	
Business & Commerce	0.0%	0.0%	50.0%	40.0%	10.0%	0.0%	0.0%	84.7%	
Physical Education	0.0%	28.6%	57.1%	14.3%	0.0%	0.0%	0.0%	88.7%	
Household Science	2.5%	15.3%	30.5%	44.9%	6.8%	0.0%	0.0%	85.0%	
Other Degrees	8.3%	25.0%	50.0%	8.3%	8.3%	0.0%	0.0%	88.0%	
Overall	2.2%	13.5%	30.0%	40.4%	13.5%	0.4%	0.0%	84.6%	

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as "\*". If one cell in a column is suppressed, the total is rounded to the nearest 3.

### **B4. Application Fees**

'The following chart shows 2015-16 application fees charged by OUAC.						
101 Secondary School 105 Non-Secondary						
Application	\$150.00	\$155.00				
Additional choices	\$50.00	\$50.00				
Application (if outside Canada)	\$150.00	\$165.00				

Note: The 'application' fee applies to the initial three university/program choices. The 'additional choices' fee must be paid for each university/program choice beyond the initial three. Source: OUAC

## **B5.** Admission in Winter, Spring, Summer terms

Admission in Winter, Spring, Summer terms

Are first-time, first-year students accepted for terms other than the fall? Yes

### **B6. Deferred Admission**

Does your institution allow students to postpone enrolment after admission? Maximum period of postponement: 12 months

#### **C1. Enrolment of Transfer Students**

Enrolment of Transfer Students	
Do you enrol transfer students in first entry undergraduate programs?	Yes
If yes, may transfer students earn advanced standing credit by transferring credits earned from	Yes
course work completed at other colleges/universities?	

URL to more detailed information on transfer students: http://brescia.uwo.ca/admissions/index.html

## **C2** - Transfer Students

Transfer Students		
'Number of students who applied and enrolled as degree-seeking transfer students in Fall 2014		
Туре	Applicants	Registered Applicants
Transfer Students	175	26

NOTE: Transfer students are those who attended another postsecondary institution. Source: OUAC

## **C3. Policy on Transfer Credit**

#### Policy on Transfer Credit The following URL will link you to specific policies on transfer students: http://brescia.uwo.ca/admissions/admission-requirements/

Source: Individual Institutions

## **D1 - Library Collections**

'The following are the number of holdings in 2011-12 for each of the following categories.

Material	Number of Holdings
Monograph Volumes - Print	51,014
Monograph Volumes - Electronic	53
Microform units	0
Government Documents (not counted elsewhere)	0
Manuscripts and Archives (linear metres)	0
Printed Music Scores	0
Cartographic Materials	12
Graphic Materials	1
Audio Materials	13
Film & Video Materials	1,011
Serials - Print & Microform	1,997
Serials - Electronic	12

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here: <a href="https://www.scholarsportal.info/">www.scholarsportal.info/</a>

Source: OCUL

#### E1. Residence of First-Time, First Year Students in Previous Year

Residence of First-Time, First Year Students in Previous Year				
The following table shows the percentage of first time, full-time, first year students enrolled in Fall				
2014 by where they resided in the previous year. Based on home address.				
Percent from Ontario 90.59%				
Percent from Rest of Canada	1.74%			
Percent from outside Canada	7.67%			

Source: OUAC

# E2. Percentage of full-time undergraduate students who live on campus, Fall 2014

E2. Percentage of full-time undergraduate students who live on campus, Fall 2014:			
% of Students who live on campus			
First Year	52%		
Total Undergraduate	19		

Source: Individual institutions

## E3. Extracurricular Activities Offered

Extracurricular Activities Offered	
A large number of extracurricular activities are offered. The following link is provided.	
http://brescia.uwo.ca/life/	

### E4. Housing

H	ousing	

The mix and variety of housing, including residence guarantee information is provided in the following link: http://brescia.uwo.ca/life/residence/

# F1a – Results from the NSSE (National Survey of Student Engagement) 2014– Evaluation

Results from the NSSE (National Survey of Student Engagement) 2011 - Evaluation							
How would you evaluate your entire educational experience at this institution?							
Year Excellent Good Fair Poor							
First Year      36.00%      51.00%      13.00%      1.							
Senior Year	49.00%	39.00%	11.00%	1.00%			

# F1b – Results from the NSSE (National Survey of Student Engagement) 2014 - Would Repeat

Results from the NSSE (National Survey of Student Engagement) 2011 - Would Repeat							
If you could start over again, would you go to the same institution you are now attending?							
Year Definitely Yes Probably Yes Probably No Definitely No							
First Year	46.00%	42.00%	10.00%	2.00%			
Senior Year	54.00%	36.00%	10.00%	1.00%			

# G1. First year average undergraduate arts and science fulltime tuition, ancillary fees, room and board and other expenses 2015-16

First year average undergraduate arts and science full-time tuition, ancillary fees, room and board and other expenses 2015-16

	Domestic	International
Tuition Fees	\$6,154.00	\$22,817.16
Ancillary Fees	\$1,353.91	\$1,965.91
Room and Board (on campus)	\$11,075.00	\$11,075.00
Room only (on-campus)		
Board only (on-campus meal plan)		
Books and Supplies	\$1,500.00	\$1,500.00
Transportation (off-campus)		
Other Expenses *	\$500.00	\$500.00

'NOTE: These expenses are for the full 2015-16 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use). Costs vary by program. Source: COU and institutions

# G2 – First Year Domestic Tuition and Ancillary Fees by Program, 2015-16

Program Name	Tuition Fees	Ancillary Fees	Total Fees	
Arts and Science	\$6,154.00	\$1,353.91	\$7,507.91	
Source: COLL and institutions				

Source: COU and institutions

# H1– Number of instructional faculty members (excluding clinicians) in each category for Fall 2014

Number of instructional faculty members (excluding clinicians) in each category for Fall 2014							
Full- Part-Time Total FTE							
	Time	(FTE)	(est)				
Total number of instructional faculty	37	27	64				
Total number who are women	28	20.8	48.8				
Total number with doctorate, first professional, or other terminal degree	35	8	43				

Source: OCAV DE and institutions with affiliates

### H2a - Undergraduate Class Size by Year Level (Sections), 2014

	1st	Year	2nd	l Year	3rd	Year	4th	Year
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
< 30 students	33	45.83%	42	40.00%	42	56.76%	26	78.79%
30-60 students	21	29.17%	54	51.43%	27	36.49%	7	21.21%
61-100 students	18	25.00%	9	8.57%	5	6.76%		
101-250 students								
251+ students								
TOTAL	72		105		74		33	

# H2b – Undergraduate Class Size by Year Level (Sub Sections), 2014

H2b - Undergraduate Class Size by Year Level (Sub Sections), 2014									
	1st Year		2nd Year		3rd Year		4th Year		
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)		(%)
< 20 students	6	75.00%	8	34.78%	3	23.08%	1	50.00%	
20-40 students	2	3.00%	15	65.22%	10	76.92%	1	50.00%	
41+ students									
TOTAL	8		23		13		2		

# I1 - Revenue for the Fiscal Year Ended April 30, 2014

Revenue for the Fiscal Year Ended April 30, 2014					14						
Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
i) Basic Formula Grant	5,785	0	5,785	0	0	0	0	0	0	5,785	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	1,910	0	1,910	0	0	0	0	0	101	2,011	0
b) Other Ontario Government Grants and Contracts	0	0	0	0	0	0	0	0	0	0	0
Total Ontario Grants and Contracts	7,695	0	7,695	0	0	0	0	0	101	7,796	0
c) Federal	47	0	47	0	0	0	0	0	0	47	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
a) Tuition Fees	8,336	0	8,336	0	0	0	0	0	0	8,336	0
b) Miscellaneous Fees	739	0	739	0	0	0	0	0	0	739	0
Borrowings	0	0	0	0	0	0	0	0	10,600	10,600	0
Donations and Non-Govt. Grants & Contracts	91	0	91	0	0	0	0	0	106	197	0
Sales of Services and Products	0	0	0	3,270	0	0	0	0	0	3,270	0
a) Endowment	0	0	0	0	0	0	0	0	0	0	0
b) Other Investment Income	139	0	139	0	0	0	0	0	0	139	0
Miscellaneous	87	0	87	0	0	0	0	0	0	87	0
TOTAL	17,134	0	17,134	3,270	0	0	0	0	10,807	31,211	0

Provide a link to your institution's financial statements <u>http://brescia.uwo.ca/about/publications/</u> Source: COU. COFO-UO Financial Report

# I2 - Expenses for the Fiscal Year Ended April 30, 2014

Ехр	enses for the Fiscal	Year End	ied Apr	11 30, 201	4						
#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	5,339	0	5,339	0	0	0	0	0	0	5,339
	ii) Other Instruction and Research	0	0	0	0	0	0	0	0	0	0
	iii) Other Salaries & Wages	3,591	0	3,591	813	0	0	0	0	0	4,404
	Total Salaries and Wages	8,930	0	8,930	813	0	0	0	0	0	9,743
2	Employee Benefits	974	0	974	102	0	0	0	0	0	1,076
	Total Salaries and Benefits	9,904	0	9,904	915	0	0	0	0	0	10,819
3	Library Acquisitions	86	0	86	0	0	0	0	0	0	86
4	Equipment and Furniture Purchases	11	0	11	4	0	0	0	0	131	146
5	Equipment Rental and Maintenance	3	0	3	0	0	0	0	0	0	3
6	Printing and Duplicating	150	0	150	10	0	0	0	0	0	160
7	Materials and Supplies	85	0	85	23	0	0	0	0	0	108
8	Communications	115	0	115	0	0	0	0	0	0	115
9	Professional Fees	453	0	453	0	0	0	0	0	0	453
10	Costs of Goods Sold	0	0	0	618	0	0	0	0	0	618
11	Travel	200	0	200	9	0	0	0	0	0	209
12	Utilities	297	0	297	166	0	0	0	0	0	463

Brescia University College – CUDO 2015 |  ${\bf 16}$ 

13	Renovations and Alterations	68	0	68	11	0	0	0	0	346	425
14	Externally Contracted Services	1,900	0	1,900	74	0	0	0	0	0	1,974
15	Scholarships, Bursaries, etc.	1,128	0	1,128	0	0	0	0	0	0	1,128
16	Debt Repayments	0	0	0	0	0	0	0	0	377	377
17	Interest	0	0	0	839	0	0	0	0	0	839
18	Building, Land and Site Services	100	0	100	0	0	0	0	0	9,326	9,426
19	Other Operational Expenditures	1,316	0	1,316	112	0	0	0	0	0	1,428
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	0	0	0	0	0	0	0	0	0	0
	TOTAL	15,816	0	15,816	2,781	0	0	0	0	10,180	28,777

Provide a link to your institution's financial statements <u>http://brescia.uwo.ca/about/publications/</u> Source: COU. COFO-UO Financial Report

### J1 - Research Awards, by Granting Council, 2014-15

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	1	\$23,448
Natural Science and Engineering Research Council of Canada (NSERC)		
Canadian Institutes of Health Research (CIHR)		

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

- SSHRC: 'All Payments by Program Activity 2010-11. Excludes Indirect costs.
- NSERC: Grants and Scholarships by University/College
- CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

### **K1. Academic Plans**

**Academic Plans** 

The following is a link to the university's academic plans. http://brescia.uwo.ca/about/strategic-plan/

## K2 - Key Performance Indicators, Employment Rate of 2012 Graduates in Undergraduate Program

Program	Employment Rate (2 years)	Employment Rate (6 months)
Business & Commerce	100.00%	75.00%
Food Science & Nutrition	81.82%	76.19%
Humanities	100.00%	85.71%
Other Arts & Science	50.00%	100.00%
Social Science	83.33%	80.00%
OVERALL AVERAGE	83.64%	79.59%

'Employment Rates: The employment rate is defined as the number of employed persons expressed as a percentage of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2012 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

## K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2005, New Year 1 Students

Program	Graduation Rate
Business & Commerce	90.48%
Fine & Applied Arts	50.00%
Food Science & Nutrition	88.10%
Kinesiology, Recreation & Phys. Educ.	100.00%
Other Arts & Science	76.81%
Other Health Professions	60
Overall Average	79.91

'Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official Fall 2005 enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (2005 to 2012).

# K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Туре	Number of Students	
New full-time year one undergraduate students enrolled in fall 2005		219
Students reported above who graduated by 2012		175

Source: MTCU and Institutions

### K3 – Retention Rates, 2013

Year	Retention Rate
Year 1 to Year 2	89.30%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission